

NH Department of Environmental Services

FY 24/25 CAPITAL BUDGET

House Public Works & Highways Committee

March 10, 2023



Summary of Requests

	Project Name	Amount Requested
1	IT Infrastructure	\$6,547,000
2	Ground Water Monitoring	\$490,875
3	Drinking Water SRF State Match*	\$10,488,283
4	Clean Water SRF State Match	\$11,361,871
5	Dam Repairs & Reconstruction	\$750,000
	TOTALS:	\$29,638,029

IT Infrastructure

▶ Phase II to Replace One Stop System	\$5,051,000
▶ Upgrade Air Monitoring Stations	\$ 396,000
▶ Digitizing Historical Subsurface Documents	\$ 750,000
▶ Water Laboratory Database	\$ 150,000
▶ Public Bathing Facility Database	<u>\$ 150,000</u>
TOTAL:	\$6,547,000

Groundwater Well Monitoring Network

- ▶ Existing Groundwater Well Monitoring Network includes 30 wells
- ▶ Adds 25 new wells to Network
- ▶ Upgrades existing wells to include telemetry for real time web-based reporting
- ▶ Improves drought monitoring capabilities

Clean Water SRF & Drinking Water SRF Match

- ▶ Provides a 20% match for the Base Drinking Water (DW) and Clean Water (CW) capitalization grants.
- ▶ Provides a 20% match for the Supplemental DW/CW capitalization grants
- ▶ Match must be committed funds and identified in the State budget prior to EPA awarding grant funds.
- ▶ Provides match for \$131.4 million in federal funds

Provides low-interest loans for communities to build and/or upgrade drinking water and wastewater facilities.

Clean Water & Drinking Water SRF Match Summary

FFY (amounts shown in thousands)	2024	2025	Combined
Base Awards	\$18,571	\$18,571	\$37,142
Supplemental Awards	<u>45,245</u>	<u>49,011</u>	<u>94,256</u>
Total Awards	<u>63,816</u>	<u>67,582</u>	<u>131,398</u>
Match Required	12,763	13,516	26,279
Less: Match On Hand	<u>4,469</u>	<u>-0-</u>	<u>4,469</u>
Needed Match	\$9,294	\$13,516	\$21,810

This table shows Clean Water & Drinking Water SRF grants combined based on anticipated FFY 24/25 federal awards



Dam Repairs & Reconstruction

- | | |
|---|-----------|
| A. Removal of the Israel River Ice Dam, Lancaster | \$500,000 |
| B. Upgrades to Hydrologic Data Collection System | \$250,000 |

Public Safety

Provides for public safety and recreation in the state's lakes

ADDITIONAL CAPITAL BUDGET REQUEST

Winnepesaukee River Basin Upgrade \$6,750,000

- ❖ Replaces 2.5 miles of iron forcemain pipe in Belmont
- ❖ Piping was installed in 1983 (40 years ago)
- ❖ Section has been experiencing sanitary overflows due to pipe corrosion
- ❖ Project is 100% Other Funds
- ❖ Funding is through community assessments

Contact Information

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